

Accommodation Strategy

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Why?

- Adult Social Care ~£180m per annum on residential care across all client groups
- Growing care market - ? Location ? Type
- Growing population and demand
- Quality and safeguarding
- Better outcomes for individuals
- Transformation and prevention

The Accommodation Strategy

- Developed in partnership – KCC, KHG, KPOG, JPPB, Health, KCHA, HCA
- Needs analysis commissioned on adult social care – placement patterns, forecasting tools, stock
- District boundaries – district profiles
- Transformational commissioning activity across health and social care
- Forecasting
- Approvals and Governance
- Prioritisation, sequencing, options appraisals, business cases

Ashford

- Population set to increase by 26% from 2011 to 2021 and 44% from 2011 to 2031
- 17% of the population is aged 65+, 8% over 75 and 2% over 85. Compares to 18%, 9% and 3% for Kent
- Two out of the three highest areas of 85+ population are in the Tenterden rural area

Ashford Provision

Service	LD	MH	PD	OP
Residential	22/141	1/5	1/45	16/590 res 4/220 nurs 5/300 dem
Supported	27			
Sheltered				1530
Extra Care				1/36 (4/215)
Intermediate				30
Community Hospitals				






Future Developments

- Known developments in Ashford that attract Development Contributions
- Adult Social Care collect on prevalence of population likely to have a social care need
 - Building Community Capacity, accessible provision
 - Wheelchair Accessible Housing
 - Assistive Technology

Funded Service Profile - Ashford

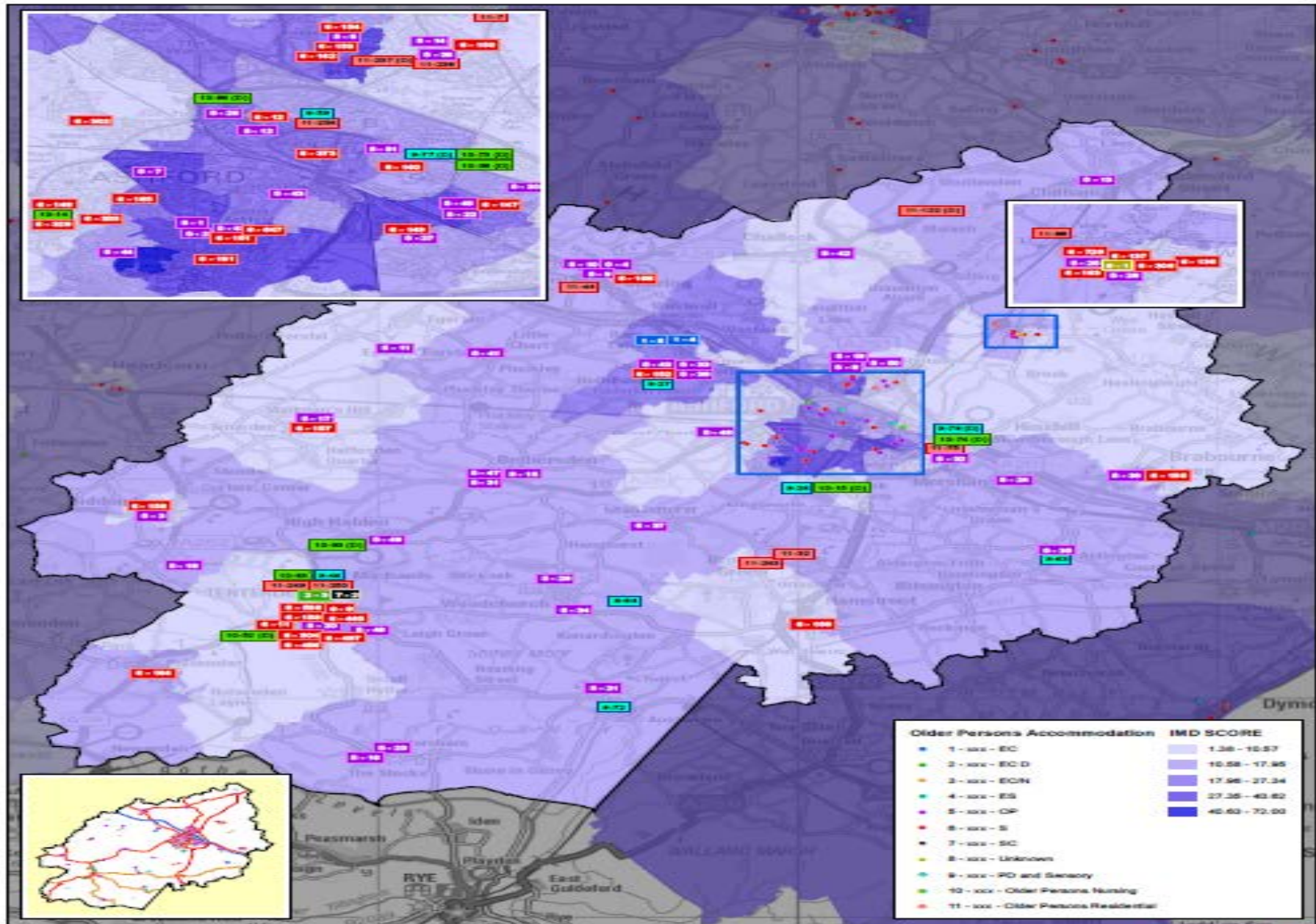
	LD	MH	PD	OP
Residential	55	2	9	134 res (23%) 166 nur (75%)
Supported Accommodation	70	20	20	30
Adult Placement	10			
Community Service	180	10	100	460
Direct Payment	80	10	100	40
DLA Claimants			3,380	

Service Ratios

Service Type	National Ratio	Kent Ratio	Ashford Ratio	
Sheltered	125 units per 1000 pop 75+	144	167	
Extra Care	45 units per 1000 pop 75+	1.51	4.37	
Residential Care	65 units per 1000 pop 75+	65.7	64.7	
Nursing Care	45 units per 1000 pop 75+	30	24	
Intermediate Care	26.3 units per 100,000 pop	29.7	41.6	

Placement Profile

- 42% of residential placements made in Shepway
- 41% of residential placements made in Ashford
- 7% of nursing placements made in Maidstone
- 9% of nursing placements made in Shepway
- 76% of nursing placements made in Ashford



Considerations

- Average size of care home in Ashford for older people = 35 beds
- Vacancy rate for older person's care homes = 3% across East Kent – national vacancy rate = 7%
- CCG investment into community services
- KCC focus on prevention
- Additional 215 extra care units in development
- KCC purchase 23% of the residential market in Ashford and 75% of the nursing market

Ashford District Profile

Older People:	EXISTING	2021	+/-	Known Activity
Residential incl Dementia Care	590	496	-94	
Nursing incl Dementia Care	220	490	270	
Extra Care	36	452	416	262
Sheltered Housing	1530	1200	0	-36
Intermediate Care	30	tba		

Some Conclusions

- More extra care housing – all tenure
- More supported accommodation
- A greater focus on prevention
- Flexible business models for short term enablement
- Innovative design and technology ready accommodation
- Reduce long term reliance on care homes

Any Questions?

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